

2020

**CERTIFICATE**  
To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of  
**City of Riley**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	698,756	241,555
Debt Service	10-113	9	151,536	38,137
Library	12-1220	9	24,433	19,681
Special Highway		10	42,771	
Water Utility		10	452,069	
Non-Budgeted Funds		11		
<b>Totals</b>		XXXXXX	1,369,567	299,373
<b>Budget Summary</b>		12		
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)  
Does the City Need to Hold an Election?

299,373  
NO

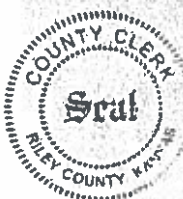
County Clerk's Use Only  
Nov 1, 2019 Total  
Assessed Valuation

Assisted by:  
VonFeldt, Bauer & VonFeldt, Chtd.  
Certified Public Accountants  
Address:  
2306 Anderson Ave  
Manhattan KS 66502  
Email:  
acv@cpavbv.com

Date Attested: October 31 2019

County Clerk

Governing Body



## **CPA Summary of Assumptions**

### **GENERAL ASSUMPTIONS:**

The forecasts in this document are based on past trends, current policies and assumptions about future conditions based on reasonable expectations.

In establishing revenue and expenditure assumptions, data from a variety of governmental agencies, industry associations and other sources was reviewed.

Property valuations for the budget year are obtained from the June 15, 2019 County Clerk estimates. Prior year valuations are obtained from values certified by the County Clerk.

### **REVENUE ASSUMPTIONS:**

Overall revenues are expected to increase slightly compared to the prior fiscal year.

Ad Valorem property tax is computed based on the statutorily imposed tax lid. Individual fund tax levies will vary depending on Management's decisions but the overall tax levy is expected to remain relatively flat or increase slightly compared to the current fiscal year.

Motor vehicle, 16/20M vehicle, recreational vehicle and commercial vehicle taxes are budgeted based on estimates obtained from the County Treasurer.

Other revenues are estimated based on historical information and emerging trends.

### **EXPENDITURES ASSUMPTIONS:**

Overall expenditures are expected to be flat or increase slightly compared to the prior fiscal year.

Budgeted expenditures are computed based on a legal maximum budget, i.e. all anticipated available funds are budgeted.

Salary/Wages and Benefits expenditures are expected to increase approximately 2%-3% compared to the prior fiscal year.

Operating expenditures are expected to increase approximately 1%-3% compared to the prior fiscal year.

Capital expenditures are budgeted based on Management's expected future capital needs .

City of Riley

State of Kansas  
City

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 272,844
2. Library levy in 2019 budget	- \$ 19,080
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 253,764

**2020 Budget Percentage Adjustments**

4. New improvements, remodeling and renovations for 2019 :	+	25,656	
5. Increase in personal property for 2019 :			
5a. Personal property 2019	+	59,932	
5b. Personal property 2018	-	58,401	
5c. Increase in personal property (5a minus 5b)	+	1,531	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2019 :	+	9,503	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		36,690	
11. Total estimated valuation July 1, 2019		6,356,180	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0058	
13. Percentage adjustment increase (12 times 3)	+	\$ 1,473	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	3,806	
16. Total Percentage Adjustments	\$	5,279	

## 2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:	+	<u>38,137</u>	
Property tax revenues for debt service in 2019 budget:	-	<u>36,978</u>	
Increase property tax revenues spent on debt service		<u>1,159</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	<u>          </u>	
Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-	<u>          </u>	
Increase property tax revenues spent on public building commission and lease payments		<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+	<u>          </u>	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud;	+	<u>          </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	<u>          </u>	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	<u>          </u>	
23. Law enforcement expenses - 2020 budget:	+	<u>          </u>	
Law enforcement expenses - 2019 budget:	-	<u>          </u>	
CPI adjustment	1.50%	<u>0</u>	
Increased law enforcement expenses in 2020 budget:		<u>          </u>	+
(Do not include building construction or remodeling costs)			<u>0</u>
24. Fire protection expenses - 2020 budget:	+	<u>54,000</u>	
Fire protection expenses - 2019 budget:	-	<u>34,000</u>	
CPI adjustment	1.50%	<u>510</u>	
Increased fire protection expense in 2020 budget:		<u>          </u>	+
(Do not include building construction or remodeling costs)			<u>19,490</u>
25. Emergency medical expenses - 2020 budget:	+	<u>          </u>	
Emergency medical expenses - 2019 budget:	-	<u>          </u>	
CPI adjustment	1.50%	<u>0</u>	
Increased emergency medical expenses in 2020 budget:		<u>          </u>	+
(Do not include building construction or remodeling costs)			<u>0</u>
26. Total Revenue Adjustments		<u>          </u>	<u>20,649</u>

City of Riley

2020

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	<u>19,681</u>
Other tax entity levy - 2020 budget:	+	<u>          </u>
Other tax entity levy - 2020 budget:	+	<u>          </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>19,681</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u>          </u>
30. Total Computed Tax Levy		<u>299,373</u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement	#DIV/0!
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**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	3,806
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	3,806

Exemption from Election Requirement	Yes
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City of Riley

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	216,786	38,898	532	187	1,205	369
Debt Service	36,978	6,635	91	32	206	63
Library	19,080	3,424	47	16	106	33
TOTAL	272,844	48,957	670	235	1,517	465

County Treas Motor Vehicle Estimate 48,957

County Treas Recreational Vehicle Estimate 670

County Treas 16/20M Vehicle Estimate 235

County Treas Commercial Vehicle Tax Estimate 1,517

County Treas Watercraft Tax Estimate 465

Motor Vehicle Factor 0.17943

Recreational Vehicle Factor 0.00246

16/20 Vehicle Factor 0.00086

Commercial Vehicle Factor 0.00556

Watercraft Factor 0.00170

City of Riley

2020

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
Water Utility	Water System Maint	6,675	6,675	6,675	K.S.A. 12-825d
Water Utility	Bond and Interest	-	12,000	20,345	K.S.A. 12-825d
	<b>Totals</b>	<b>6,675</b>	<b>18,675</b>	<b>27,020</b>	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	<b>6,675</b>	<b>18,675</b>	<b>27,020</b>	

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
GO Series 1998 A	7/1/1998	9/1/2019	4.15	90,000	7,000	3/1 & 9/1	9/1	357	7,000	0	0
GO Series 2006 A	1/1/2006	9/1/2026	5.00	162,000	83,000	3/1 & 9/1	9/1	3,777	9,000	3,367	9,000
GO Series 2008 A	7/1/2008	9/1/2028	5.90	250,000	130,000	3/1 & 9/1	9/1	6,065	13,000	5,506	13,000
GO Series 2010 A	9/1/2010	9/1/2031	3.50	613,000	450,000	3/1 & 9/1	9/1	15,750	30,000	14,700	30,000
GO Series 2012 BI	12/16/2012	2/1/2029	0.65	815,000	540,000	3/1 & 9/1	9/1	11,628	45,000	10,856	50,000
GO Series 2015BI	8/15/2015	8/1/2031	2.00	800,000	730,000	2/1 & 8/1	8/1	20,963	50,000	19,963	50,000
<b>Total G.O. Bonds</b>					1,940,000			58,540	154,000	54,392	152,000
<b>Revenue Bonds:</b>											
<b>Total Revenue Bonds</b>					0			0	0	0	0
<b>Other:</b>											
Wastewater KDHE Loan	5/19/2004	3/1/2025	2.77	698,296	268,969	3/1 & 9/1	3/1 & 9/1	7,216	38,315	6,118	39,384
<b>Total Other</b>					268,969			7,216	38,315	6,118	39,384
<b>Total Indebtedness</b>					2,208,969			65,756	192,315	60,510	191,384



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2020**

Library found in: City of Riley  
Riley County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$19,080	\$19,681
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$3,300	\$3,424
Recreational Vehicle Tax	\$50	\$47
16/20M Vehicle Tax	\$20	\$16
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$22,450</b>	<b>\$23,168</b>
Difference in Total Taxes:	\$718	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$6,162,850	\$6,356,180
Did Assessed Valuation Decrease?	No	
Levy Rate	3.096	3.096
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Riley

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	105,722	136,694	161,730
Receipts:			
Ad Valorem Tax	210,309	216,786	xxxxxxxxxxxxxxxx
Delinquent Tax	1,795	0	
Motor Vehicle Tax	38,434	38,500	38,898
Recreational Vehicle Tax	583	500	532
16/20M Vehicle Tax	218	200	187
Commercial Vehicle Tax	1,249	1,250	1,205
Watercraft Tax	293	300	369
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing	0		2,280
Compensating Use Tax	27,949	28,000	28,500
Local Sales Tax	144,217	145,000	145,500
Franchise Tax	51,586	52,000	52,500
Licenses	1,990	2,000	2,500
Insurance Proceeds	1,405	0	0
Swimming Pool	16,460	17,000	17,500
Interest on Idle Funds	456	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous	14,937	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	511,881	507,036	295,471
Resources Available:	617,603	643,730	457,201
Expenditures:			
General Admin: Personnel	127,678	130,000	135,000
General Admin: Insurance	87,631	90,000	95,000
General Admin: Utilities	39,556	40,000	42,000
General Admin: Legal and Professional	20,404	20,000	22,000
General Admin: Fees	18,287	20,000	22,000
General Admin: Fuel and Propane	14,907	15,000	17,000
General Admin: Repairs and Supplies	50,110	55,000	60,000
General Admin: Other Commodities	21,210	22,000	24,000
General Admin: Lease Principal	12,697	0	0
General Admin: Lease Interest	263	0	0
Fire Department: Commodities	23,385	24,000	54,000
Swimming Pool: Personnel	25,330	26,000	28,000
Swimming Pool: Commodities	11,943	12,000	14,000
Park: Commodities	548	1,000	2,000
Streets: Capital Outlay	26,960	27,000	29,000
Cash Forward (2020 column)			154,756
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	480,909	482,000	698,756
Unencumbered Cash Balance Dec 31	136,694	161,730	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	627,213	594,252	698,756
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			698,756
Tax Required			241,555
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			241,555

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Riley

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	87,553	30,861	6,027
Receipts:			
Ad Valorem Tax	11,626	36,978	XXXXXXXXXXXX
Delinquent Tax	64		
Motor Vehicle Tax	1,752	2,000	6,633
Recreational Vehicle Tax	28	30	91
16/20M Vehicle Tax	0	0	32
Commercial Vehicle Tax	69	30	206
Watercraft Tax	16	20	63
Special Assessments	77,718	80,000	80,000
Transfer from Water Fund		12,000	20,145
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	91,273	131,078	107,372
Resources Available:	178,828	161,939	113,399
Expenditures:			
Principal	98,000	109,000	102,000
Interest	49,964	46,912	43,336
Fees	3		
Cash Basis Reserve (2020 column)			6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	147,967	155,912	151,336
Unencumbered Cash Balance Dec 31	30,861	6,027	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	193,240	162,973	151,336
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		151,336
	Tax Required		38,137
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			38,137

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	415	748	628
Receipts:			
Ad Valorem Tax	17,998	19,080	XXXXXXXXXXXX
Delinquent Tax	151		
Motor Vehicle Tax	3,289	3,300	3,424
Recreational Vehicle Tax	30	30	47
16/20M Vehicle Tax	19	20	16
Commercial Vehicle Tax	106	100	106
Watercraft Tax	25	30	33
State Aid	483	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	332		
Does miscellaneous exceed 10% of Total R			
Total Receipts	23,483	23,080	4,126
Resources Available:	23,870	23,828	4,754
Expenditures:			
Commodities	6,455	7,100	7,700
Personal Services	15,667	16,100	16,733
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	22,122	23,200	24,433
Unencumbered Cash Balance Dec 31	748	628	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	28,470	23,680	24,433
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		24,433
	Tax Required		19,681
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			19,681

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Riley

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	32,231	12,071	12,941
Receipts:			
State of Kansas Gas Tax	26,137	25,880	25,910
County Transfers Gas	2,493	2,490	2,420
Rock and Sand	1,679	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,309	29,870	29,830
Resources Available:	62,540	41,941	42,771
Expenditures:			
Commodities	2,526	3,000	3,500
Rock and Sand	3,956	6,000	6,500
Street	40,039	20,000	25,000
Capital Outlay	1,397		
Cash Forward (2020 column)			7,771
Miscellaneous	551		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	50,469	29,000	42,771
Unencumbered Cash Balance Dec 31	12,071	12,941	0
2018/2019/2020 Budget Authority Amount	63,553	75,031	42,771

Adopted Budget Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	116,558	63,590	72,069
Receipts:			
Charges to Customers	372,461	375,000	380,000
Interest on Idle Funds			
Miscellaneous	3,090		
Does miscellaneous exceed 10% of Total R			
Total Receipts	375,551	375,000	380,000
Resources Available:	492,109	438,590	452,069
Expenditures:			
Personal Services	50,437	55,000	60,000
Contractual Services	15,766	20,000	25,000
Commodities	23,647	25,000	30,000
Trash Service	58,724	60,000	63,000
Bond Principal	45,000	45,000	50,000
Bond Interest	12,193	11,628	10,856
KDHE Principal	37,275	38,315	39,384
KDHE Interest	7,484	7,216	6,118
Lease Principal	14,024	14,510	15,020
Lease Interest	1,694	1,177	667
Chemicals	3,725	5,000	6,000
Capital Outlay	139,263	50,000	50,000
Service Fees	3,104	5,000	5,000
Utilities	9,508	10,000	12,500
Transfer to Bond and Interest		12,000	20,345
Transfer to Water System Maint & Repl	6,675	6,675	6,675
Cash Forward (2020 column)			51,504
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	428,519	366,521	452,069
Unencumbered Cash Balance Dec 31	63,590	72,069	0
2018/2019/2020 Budget Authority Amount	435,517	454,501	452,069

CPA Summary - no assurance provided. See accompanying significant budget assumptions.



2020

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Riley**  
will meet on August 13, 2019 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	480,909	36.178	482,000	35.176	698,756	241,555	38.003
Debt Service	147,967	2.000	155,912	6.000	151,536	38,137	6.000
Library	22,122	3.096	23,200	3.096	24,435	19,681	3.096
Special Highway	50,469		29,000		42,771		
Water Utility	428,519		366,521		452,069		
Non-Budgeted Funds							
Totals	1,129,986	41.274	1,056,633	44.272	1,369,567	299,373	47.099
Less: Transfers	6,675		18,675		27,020		
Net Expenditure	1,123,311		1,037,958		1,342,547		
Total Tax Levied	243,256		272,844		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,893,727		6,162,850		6,356,180		

**Outstanding Indebtedness,**

	2017	2018	2019
January 1,			
G.O. Bonds	2,204,000	2,083,000	1,940,000
Revenue Bonds	0	0	0
Other	342,508	306,245	268,969
Lease Purchase Principal	39,845	63,939	37,217
Total	2,586,353	2,453,184	2,246,186

\*Tax rates are expressed in mills

**Doris J. Fritz**  
City Official Title: City Clerk

The

## Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas 66531

785-485-2290

Fax: 785-485-2290

(Published in the Riley Countian Wednesday, July 31, 2019.)

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City of Riley

will meet on August 13, 2019 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	488,909	34.178	482,000	33.174	698,736	241,335	38.003
Debt Service	147,967	2.000	135,912	6.000	151,536	38,137	6.000
Library	22,123	3.096	23,200	3.096	24,435	19,681	3.096
Special Highway	50,469		29,000		42,771		
Water Utility	428,519		366,521		432,069		
Non-Budgeted Funds							
Totals	1,129,926	41.274	1,056,633	44.272	1,349,567	299,273	47.099
Less: Transfers	6,673		18,673		27,020		
Net Expenditures	1,123,253		1,037,960		1,342,547		
Total Tax Levied	243,236		272,844				
Assessed Valuation	5,893,727		6,162,150		6,356,180		
Outstanding Indebtedness, January 1,	2017	2018	2019				
G.O. Bonds	2,204,000	2,083,000	1,940,000				
Revenue Bonds	0	0	0				
Other	343,503	306,245	268,949				
Lease Purchase Principal	39,845	63,929	37,217				
Total	2,586,353	2,453,184	2,246,166				

\*Tax rates are expressed in mills

Debra J. Fritz

City Official Title: City Clerk

of Kansas, Riley County, ss:

being first duly sworn, deposes and says:  
of *The Riley Countian*, a weekly newspaper  
State of Kansas, and published in and of  
lation on a yearly basis in Riley County,  
id newspaper is not a trade, religious or  
on.

is a weekly, published at least weekly 50  
en published continuously and uninter-  
nty and state for a period of more than  
the first publication of said notice; and  
at the Post Office of Riley in said county,  
tter.

notice is a true copy thereof and was  
gular and entire issue of said newspaper  
ve weeks, the first publication thereof be-  
aid on the 31<sup>st</sup> day of July,  
quent publication being made on the fol-

\_\_\_\_\_, 2019

\_\_\_\_\_, 2019

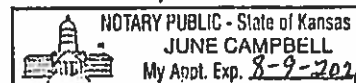
Donna Sullivan, Editor

Subscribed and sworn before me this 31<sup>st</sup> day of

July, 2019.

Jane Campbell

(Seal)



Notary Public

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\$ 60.00

Additional copies

\$ 0

TOTAL

\$ 60.00